



COUNTY OF LOS ANGELES  
**Public Health**

**JONATHAN E. FIELDING, M.D., M.P.H.**  
Director and Health Officer

**JOHN F. SCHUNHOFF, Ph.D.**  
Chief Deputy Director

**Alcohol and Drug Program Administration**

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March 28, 2007

TO: Each Health Deputy

FROM: Patrick L. Ogawa, Director  
Alcohol and Drug Program Administration

SUBJECT: **ALCOHOL AND DRUG CONTRACT RENEWAL – JULY 2007**

This is to inform you about our intent to renew alcohol and drug program agreements that are expiring on June 30, 2007. Attachment 1 is a list of the agreements and funding information by Supervisorial District.

We are also planning to amend 14 alcohol and drug services exhibits to change the service modality from Adolescent Intervention, Treatment and Recovery Program Services – Nonresidential Services to Youth Services (Nonresidential Services) and one service modality from Outpatient Alcohol/Drug Free Counseling Services to Youth Services (Nonresidential Services). The new service modality incorporates new federal and State prevention requirements.

If you have any questions or need additional information, please let me know.

PLO:amh

Attachment

c: Alisa Katz  
Board Relations  
Eva Vera  
Gary T. Izumi  
Jonathan E. Fielding, M.D., M.P.H.  
John F. Schunhoff, Ph.D.



**BOARD OF SUPERVISORS**

**Gloria Molina**  
First District

**Yvonne B. Burke**  
Second District

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Third District

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Fourth District

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Fifth District

## COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

## ATTACHMENT 1

## ALCOHOL AND DRUG PROGRAM ADMINISTRATION

## All Fiscal Year 2007 - 08 Contract Agreements

Corporation Name	SD	Contract #	Modality	Current FY 2006-07 Funding	Proposed FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Variances
ALTAMED	1	H-702428A	ONTMS (PROP36)	\$162,958	\$162,958			\$0
AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	H-702385A	DCH (PROP36)	\$37,903	\$37,903			\$0
AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	H-702385B	OC (PROP36)	\$231,454	\$231,454			\$0
ATLANTIC RECOVERY SERVICES	1	H-801611A	OC (PROP36)	\$119,250	\$119,250			\$0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702257A	OC (CW)	\$111,424	\$111,424			\$0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702257B	RDTX (CALWORKS)	\$0	\$0			\$0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702257E	RS (CALWORKS)	\$509,084	\$509,084			\$0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-801602A	OC (PROP36)	\$102,230	\$102,230			\$0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-801602D	OC (PROP36)	\$247,271	\$247,271			\$0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-801602F	RDTX (PROP 36)	\$193,304	\$193,304			\$0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-801602H	RS (PROP36)	\$411,079	\$411,079			\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702266A	OC (CW)	\$30,072	\$30,072			\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702266B	OC (CW)	\$18,539	\$18,539			\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702266C	OC (CW)	\$69,739	\$69,739			\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-801647A	RS (PROP36)	\$150,989	\$150,989			\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-801647B	OC (PROP36)	\$256,626	\$256,626			\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-801647C	OC (PROP36)	\$236,065	\$236,065			\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702264E	CASC (PROP36)	\$262,037	\$262,037			\$0
CLINICA MONSEÑOR OSCAR A. ROMERO	1	H-702166A	OC (CW)	\$56,410	\$56,410			\$0
CLINICA MONSEÑOR OSCAR A. ROMERO	1	H-801662A	OC (PROP36)	\$106,824	\$106,824			\$0
CRI-HELP, INC.	1	H-702277B	RS (CALWORKS)	\$40,460	\$40,460			\$0
CRI-HELP, INC.	1	H-702301A	ODFC (PSN)	\$47,328	\$47,328			\$0
CRI-HELP, INC.	1	H-702301B	RS (PSN)	\$155,286	\$155,286			\$0
CRI-HELP, INC.	1	H-702301C	ADFLC (PSN)	\$19,580	\$19,580			\$0
CRI-HELP, INC.	1	H-702386C	RS (PROP36)	\$182,700	\$182,700			\$0
CRI-HELP, INC.	1	H-702386D	RS (PROP36)	\$177,590	\$177,590			\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	1	H-702317A	OC (PROP36)	\$185,100	\$185,100			\$0
EL CENTRO DEL PUEBLO	1	H-702269A	OC (CW)	\$9,991	\$9,991			\$0
FOUND, INC.	1	H-702377A	OC (PROP36)	\$159,971	\$159,971			\$0
HOMELESS HEALTH CARE LOS ANGELES, INC.	1	H-702276A	OC (CW)	\$22,681	\$22,681			\$0
HOMELESS HEALTH CARE LOS ANGELES, INC.	1	H-702293E	CASC (PROP36)	\$271,646	\$271,646			\$0

## COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

## ATTACHMENT 1

## ALCOHOL AND DRUG PROGRAM ADMINISTRATION

## All Fiscal Year 2007 - 08 Contract Agreements

Corporation Name	SD	Contract #	Modality	Current FY 2006-07 Funding	Proposed FY 2007-08 Funding	Proposed 2008-09 Funding	Proposed FY 2009-10 Funding	Variances
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-702295A	OC (CW)	\$25,764	\$25,764			\$0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-801614A	OC (PROP36)	\$101,991	\$101,991			\$0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-801614B	OC (PROP36)	\$110,638	\$110,638			\$0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-801614C	RS (PROP36)	\$283,745	\$283,745			\$0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-801614D	RS (PROP36)	\$117,784	\$117,784			\$0
MARY-LIND FOUNDATION	1	H-801637A	RS (PROP36)	\$177,838	\$177,838			\$0
MELA COUNSELING SERVICES CENTER, INC.	1	H-702135A	DCH (CALWORKS)	\$75,420	\$75,420			\$0
MELA COUNSELING SERVICES CENTER, INC.	1	H-702322A	OC (PROP36)	\$162,981	\$162,981			\$0
MID VALLEY RECOVERY SERVICES, INC.	1	H-702218A	OC (CW)	\$47,820	\$47,820			\$0
MID VALLEY RECOVERY SERVICES, INC.	1	H-702218B	RS (CALWORKS)	\$95,511	\$95,511			\$0
MID VALLEY RECOVERY SERVICES, INC.	1	H-702218C	OC (CW)	\$62,053	\$62,053			\$0
MID VALLEY RECOVERY SERVICES, INC.	1	H-801651A	RS (PROP36)	\$89,710	\$89,710			\$0
MID VALLEY RECOVERY SERVICES, INC.	1	H-801651B	RS (PROP36)	\$130,279	\$130,279			\$0
PEOPLE IN PROGRESS, INC.	1	H-702278A	OC (CW)	\$57,139	\$57,139			\$0
PHOENIX HOUSES OF LOS ANGELES, INC.	1	H-702379C	RS (PROP36)	\$506,329	\$506,329			\$0
PHOENIX HOUSES OF LOS ANGELES, INC.	1	H-702379D	RS (PROP36)	\$106,343	\$106,343			\$0
PLAZA COMMUNITY CENTER	1	H-801686A	OC (CW)	\$27,255	\$27,255			\$0
PLAZA COMMUNITY CENTER	1	H-801686B	DCH (CALWORKS)	\$73,848	\$73,848			\$0
PLAZA COMMUNITY CENTER	1	H-801684A	OC (PROP36)	\$289,627	\$289,627			\$0
POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	1	H-801660A	OC (PROP36)	\$177,103	\$177,103			\$0
POMONA COMMUNITY CRISIS CENTER, INC.	1	H-801689A	OC (CW)	\$74,759	\$74,759			\$0
POMONA COMMUNITY CRISIS CENTER, INC.	1	H-801691A	OC (PROP36)	\$126,824	\$126,824			\$0
PROTOTYPES	1	H-801595A	OC (CW)	\$12,074	\$12,074			\$0
PROTOTYPES	1	H-801595B	OC (CW)	\$9,124	\$9,124			\$0
PROTOTYPES	1	H-801595C	RS (CALWORKS)	\$422,046	\$422,046			\$0
PROTOTYPES	1	H-801595D	DCH (CALWORKS)	\$100,000	\$100,000			\$0
PROTOTYPES	1	H-702440A	OC (PROP36)	\$146,078	\$146,078			\$0
PROTOTYPES	1	H-702440B	RS (PROP36)	\$339,108	\$339,108			\$0
PROTOTYPES	1	H-702440C	DCH (PROP36)	\$14,824	\$14,824			\$0
PROTOTYPES	1	H-702440D	RS (PROP36)	\$76,400	\$76,400			\$0
PROTOTYPES	1	H-801597E	CASC (PROP36)	\$354,779	\$354,779			\$0
R.A.P COMMUNITY RECOVERY SERVICES	1	H-702313A	OC (PROP36)	\$55,865	\$55,865			\$0
SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-702389A	RS (PROP36)	\$172,252	\$172,252			\$0
SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-702284A	ODFC (PSN)	\$47,328	\$47,328			\$0
SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-702284B	RS (PSN)	\$155,286	\$155,286			\$0
SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-702284C	ADFLC (PSN)	\$19,580	\$19,580			\$0
SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-801692A	RS (PROP36)	\$191,804	\$191,804			\$0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	1	H-702338C	RS (PROP36)	\$36,509	\$36,509			\$0

## COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

## ATTACHMENT 1

## ALCOHOL AND DRUG PROGRAM ADMINISTRATION

## All Fiscal Year 2007 - 08 Contract Agreements

Corporation Name	SD	Contract #	Modality	Current FY 2006-07 Funding	Proposed FY 2007-08 Funding	Proposed 2008-09 Funding	FY Proposed 2009-10 Funding	Variances
SOLEDAD ENRICHMENT ACTION	1	H-702320A	OC (PROP36)	\$40,632	\$40,632			\$0
SPECIAL SERVICE FOR GROUPS	1	H-702397A	OC (CW)	\$30,174	\$30,174			\$0
SPIRITT FAMILY SERVICES, INC.	1	H-702315B	OC (PROP36)	\$259,041	\$259,041			\$0
STEPPING STONES HOME	1	H-702275A	RS (CALWORKS)	\$41,563	\$41,563			\$0
SUNRISE COMMUNITY COUNSELING CENTER	1	H-702198A	OC (CW)	\$1,000	\$1,000			\$0
SUNRISE COMMUNITY COUNSELING CENTER	1	H-702350A	OC (PROP36)	\$112,301	\$112,301			\$0
UNITED AMERICAN INDIAN INVOLVEMENT, INC.	1	H-702372A	OC (PROP36)	\$75,668	\$75,668			\$0
WALDEN HOUSE, INC.	1	H-702391B	RS (PROP36)	\$123,093	\$123,093			\$0
<b>Total, First Supervisorial District</b>				<b>\$10,342,881</b>	<b>\$10,342,881</b>		<b>\$0</b>	<b>\$0</b>
ALCOHOLISM CENTER FOR WOMEN, INC.	2	H-702363A	OC (CW)	\$8,082	\$8,082			\$0
ALCOHOLISM CENTER FOR WOMEN, INC.	2	H-702363B	RS (CALWORKS)	\$8,315	\$8,315			\$0
ALCOHOLISM CENTER FOR WOMEN, INC.	2	H-702362A	RS (PROP36)	\$130,464	\$130,464			\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702255A	DCH (CALWORKS)	\$609,672	\$609,672			\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702255B	RS (CALWORKS)	\$69,858	\$69,858			\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702255C	OC (CW)	\$169,187	\$169,187			\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-801604A	DCH (PROP36)	\$85,000	\$85,000			\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-801604B	OC (PROP36)	\$236,708	\$236,708			\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-801604C	RS (PROP36)	\$214,717	\$214,717			\$0
AVALON-CARVER COMMUNITY CENTER	2	H-702226A	OC (CW)	\$33,580	\$33,580			\$0
AVALON-CARVER COMMUNITY CENTER	2	H-702253A	OC (PROP36)	\$280,989	\$280,989			\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702257D	RS (CALWORKS)	\$108,464	\$108,464			\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702259A	ODFC (PSN)	\$47,328	\$47,328			\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702259B	RS (PSN)	\$155,286	\$155,286			\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702259C	ADFLC (PSN)	\$19,580	\$19,580			\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-801602C	OC (PROP36)	\$243,188	\$243,188			\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-801602I	RS (PROP36)	\$779,555	\$779,555			\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702261E	CASC (PROP36)	\$293,293	\$293,293			\$0
CANON HUMAN SERVICES, INC.	2	H-801675A	OC (PROP36)	\$43,489	\$43,489			\$0
CANON HUMAN SERVICES, INC.	2	H-801675B	RS (PROP36)	\$444,059	\$444,059			\$0
CASA DE HERMANDAD, INC.	2	H-702219A	OC (CW)	\$14,060	\$14,060			\$0
CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	2	H-702296A	OC (CW)	\$18,867	\$18,867			\$0
CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	2	H-801646A	OC (PROP36)	\$86,971	\$86,971			\$0
CHILDREN'S INSTITUTE, INC.	2	H-702165A	OC (CW)	\$7,628	\$7,628			\$0
CHILDREN'S INSTITUTE, INC.	2	H-702316A	OC (PROP36)	\$16,373	\$16,373			\$0
CITY OF COMPTON	2	H-702374A	OC (CW)	\$1,000	\$1,000			\$0
CITY OF COMPTON	2	H-702373A	OC (PROP36)	\$10,685	\$10,685			\$0
DARE U TO CARE OUTREACH MINISTRY	2	H-801697A	RS (PROP36)	\$113,174	\$113,174			\$0

## COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

## ATTACHMENT 1

## ALCOHOL AND DRUG PROGRAM ADMINISTRATION

## All Fiscal Year 2007 - 08 Contract Agreements

Corporation Name	SD	Contract #	Modality	Current FY 2006-07 Funding	Proposed FY 2007-08 Funding	Proposed 2008-09 Funding	FY Proposed 2009-10 Funding	Variances
DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702197A	OC (CW)	\$2,550	\$2,550			\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702317C	OC (PROP36)	\$72,535	\$72,535			\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702254E	CASC (PROP36)	\$87,755	\$87,755			\$0
EPIDAURUS	2	H-801681A	RS (PROP36)	\$143,543	\$143,543			\$0
HIS SHELTERING ARMS, INC.	2	H-702271A	OC (CW)	\$30,468	\$30,468			\$0
HIS SHELTERING ARMS, INC.	2	H-702271B	RS (CALWORKS)	\$74,922	\$74,922			\$0
HIS SHELTERING ARMS, INC.	2	H-702314A	RS (PROP36)	\$236,953	\$236,953			\$0
JEWISH FAMILY SERVICE OF LOS ANGELES	2	H-702368A	OC (PROP36)	\$2,423	\$2,423			\$0
LAWS SUPPORT CENTER	2	H-801609A	OC (PROP36)	\$101,976	\$101,976			\$0
MATRIX INSTITUTE ON ADDICTIONS	2	H-801682A	ONTMS (PROP36)	\$116,164	\$116,164			\$0
MINI TWELVE STEP HOUSE, INC.	2	H-702199A	OC (CW)	\$97,562	\$97,562			\$0
MINI TWELVE STEP HOUSE, INC.	2	H-702199B	RS (CALWORKS)	\$39,962	\$39,962			\$0
MINI TWELVE STEP HOUSE, INC.	2	H-801619A	OC (PROP36)	\$148,987	\$148,987			\$0
MINI TWELVE STEP HOUSE, INC.	2	H-801619B	RS (PROP36)	\$344,444	\$344,444			\$0
MJB TRANSITIONAL RECOVERY, INC.	2	H-702381A	OC (CW)	\$31,208	\$31,208			\$0
MJB TRANSITIONAL RECOVERY, INC.	2	H-702380A	OC (PROP36)	\$178,216	\$178,216			\$0
NEW HOPE HEALTH SERVICES, INC.	2	H-702439A	OC (PROP36)	\$251,193	\$251,193			\$0
NEW HOPE HEALTH SERVICES, INC.	2	H-702439B	OC (PROP36)	\$83,731	\$83,731			\$0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-702369A	OC (PROP36)	\$190,297	\$190,297			\$0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-702369B	RS (PROP36)	\$255,662	\$255,662			\$0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-702369C	RS (PROP36)	\$255,662	\$255,662			\$0
PHOENIX HOUSES OF LOS ANGELES, INC.	2	H-702151C	ADFLC (PSN)	\$19,580	\$19,580			\$0
PRIDE HEALTH SERVICES, INC.	2	H-702370A	DCH (PROP36)	\$67,329	\$67,329			\$0
PRIDE HEALTH SERVICES, INC.	2	H-702370B	OC (PROP36)	\$142,497	\$142,497			\$0
SALVATION ARMY, A CALIFORNIA CORPORATION	2	H-702286A	RS (CALWORKS)	\$79,583	\$79,583			\$0
SHIELDS FOR FAMILIES, INC.	2	H-702190A	DCH (CALWORKS)	\$462,483	\$462,483			\$0
SHIELDS FOR FAMILIES, INC.	2	H-801663A	OC (PROP36)	\$250,466	\$250,466			\$0
SPECIAL SERVICE FOR GROUPS	2	H-801649A	OC (PROP36)	\$43,921	\$43,921			\$0
SPECIAL SERVICE FOR GROUPS	2	H-801649B	OC (PROP36)	\$53,587	\$53,587			\$0
SPECIAL SERVICE FOR GROUPS	2	H-801635E	CASC (PROP36)	\$241,460	\$241,460			\$0
THE NESS COUNSELING CENTER, INCORPORATED	2	H-801627A	OC (PROP36)	\$82,578	\$82,578			\$0
THE PALMS RESIDENTIAL CARE FACILITY	2	H-702429A	RS (PROP36)	\$117,667	\$117,667			\$0
WALDEN HOUSE, INC.	2	H-702391A	OC (PROP36)	\$1,491	\$1,491			\$0
WATTS HEALTHCARE CORPORATION	2	H-801696A	RS (CALWORKS)	\$51,342	\$51,342			\$0
WATTS HEALTHCARE CORPORATION	2	H-702545A	OC (PROP36)	\$105,352	\$105,352			\$0
WATTS HEALTHCARE CORPORATION	2	H-702545B	RS (PROP36)	\$204,644	\$204,644			\$0
<b>Total, Second Supervisorial District</b>				<b>\$8,919,765</b>	<b>\$8,919,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

## ATTACHMENT 1

## ALCOHOL AND DRUG PROGRAM ADMINISTRATION

## All Fiscal Year 2007 - 08 Contract Agreements

Corporation Name	SD	Contract #	Modality	Current FY 2006-07 Funding	Proposed FY 2007-08 Funding	Proposed 2008-09 Funding	Proposed FY 2009-10 Funding	Variances
BEHAVIORAL HEALTH SERVICES, INC.	3	H-801602B	OC (PROP36)	\$115,152	\$115,152			\$0
CALIFORNIA GRADUATE INSTITUTE	3	H-801678A	OC (PROP36)	\$12,510	\$12,510			\$0
CHABAD OF CALIFORNIA, INC.	3	H-702141A	RS (CALWORKS)	\$1,000	\$1,000			\$0
CHABAD OF CALIFORNIA, INC.	3	H-801680A	RS (PROP36)	\$303,647	\$303,647			\$0
CLARE FOUNDATION, INC.	3	H-702339A	RS (PROP36)	\$190,950	\$190,950			\$0
CLARE FOUNDATION, INC.	3	H-702339B	OC (PROP36)	\$93,339	\$93,339			\$0
CLARE FOUNDATION, INC.	3	H-702339C	RS (PROP36)	\$104,031	\$104,031			\$0
CRI-HELP, INC.	3	H-702277A	RS (CALWORKS)	\$5,000	\$5,000			\$0
CRI-HELP, INC.	3	H-702386A	OC (PROP36)	\$122,835	\$122,835			\$0
CRI-HELP, INC.	3	H-702386B	RS (PROP36)	\$539,420	\$539,420			\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	3	H-702197B	RS (CALWORKS)	\$246,484	\$246,484			\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	3	H-702317B	RS (PROP36)	\$145,312	\$145,312			\$0
DO IT NOW FOUNDATION	3	H-702164A	OC (CW)	\$16,758	\$16,758			\$0
DO IT NOW FOUNDATION	3	H-702346A	OC (PROP36)	\$113,048	\$113,048			\$0
DRIVER SAFETY SCHOOLS, INC.	3	H-801617A	OC (PROP36)	\$174,114	\$174,114			\$0
EL PROYECTO DEL BARRIO	3	H-702273A	DCH (CALWORKS)	\$29,143	\$29,143			\$0
EL PROYECTO DEL BARRIO	3	H-702273B	OC (CW)	\$27,599	\$27,599			\$0
EL PROYECTO DEL BARRIO	3	H-702393A	OC (PROP36)	\$305,681	\$305,681			\$0
I-ADARP, INC.	3	H-702274A	OC (CW)	\$35,518	\$35,518			\$0
INDEPENDENCE COMMUNITY TREATMENT CLINIC	3	H-702239A	OC (PROP36)	\$35,635	\$35,635			\$0
MARY-LIND FOUNDATION	3	H-702123A	RS (CALWORKS)	\$139,339	\$139,339			\$0
MATRIX INSTITUTE ON ADDICTIONS	3	H-801682B	OC (PROP36)	\$161,465	\$161,465			\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	H-702342A	OC (PROP36)	\$411,310	\$411,310			\$0
NEW DIRECTIONS, INC.	3	H-702321A	RS (PROP36)	\$73,083	\$73,083			\$0
PEOPLE IN PROGRESS, INC.	3	H-702347A	RS (PROP36)	\$270,948	\$270,948			\$0
PHOENIX HOUSES OF LOS ANGELES, INC.	3	H-702151A	ODFC (PSN)	\$47,328	\$47,328			\$0
PHOENIX HOUSES OF LOS ANGELES, INC.	3	H-702151B	RS (PSN)	\$155,286	\$155,286			\$0
PHOENIX HOUSES OF LOS ANGELES, INC.	3	H-702379A	OC (PROP36)	\$38,535	\$38,535			\$0
PHOENIX HOUSES OF LOS ANGELES, INC.	3	H-702379B	RS (PROP36)	\$168,000	\$168,000			\$0
PROTOTYPES	3	H-702440E	RS (PROP36)	\$85,000	\$85,000			\$0
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	H-702252E	CASC (PROP36)	\$111,033	\$111,033			\$0
SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	H-702356A	OC (CW)	\$15,277	\$15,277			\$0
SOLEDAD ENRICHMENT ACTION	3	H-702294A	OC (CW)	\$8,000	\$8,000			\$0
TARZANA TREATMENT CENTER	3	H-702209C	RDTX (CALWORKS)	\$370,134	\$370,134			\$0
TARZANA TREATMENT CENTER	3	H-702209F	RS (CW)	\$751,620	\$751,620			\$0
TARZANA TREATMENT CENTER	3	H-702209G	OC (CW)	\$1,011,968	\$1,011,968			\$0
TARZANA TREATMENT CENTER	3	H-702194A	CIC	\$124,209	\$124,209			\$0

## COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

## ATTACHMENT 1

## ALCOHOL AND DRUG PROGRAM ADMINISTRATION

## All Fiscal Year 2007 - 08 Contract Agreements

Corporation Name	SD	Contract #	Modality	Current FY 2006-07 Funding	Proposed FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Variances
TARZANA TREATMENT CENTER	3	H-801612B	OC (PROP36)	\$397,753	\$397,753			\$0
TARZANA TREATMENT CENTER	3	H-801612D	RS (PROP36)	\$619,634	\$619,634			\$0
TARZANA TREATMENT CENTER	3	H-801612F	RDTX (PROP 36)	\$698,314	\$698,314			\$0
TARZANA TREATMENT CENTER	3	H-801612G	ADFLC (PROP36)	\$145,739	\$145,739			\$0
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	3	H-700244A	ADSA (ES)	\$315,500	\$375,490	\$375,490	\$315,500	\$59,990
TOTAL FAMILY SUPPORT CLINIC	3	H-801593A	OC (PROP36)	\$84,264	\$84,264			\$0
TWIN TOWN CORPORATION	3	H-702288A	OC (PROP36)	\$26,597	\$26,597			\$0
VAN NESS RECOVERY HOUSE	3	H-702376A	RS (PROP36)	\$73,533	\$73,533			\$0
VOLUNTEERS OF AMERICA OF LOS ANGELES	3	H-801693A	RS (PROP36)	\$74,572	\$74,572			\$0
<b>Total, Third Supervisorial District</b>				<b>\$8,995,617</b>	<b>\$9,055,607</b>	<b>\$375,490</b>	<b>\$315,500</b>	<b>\$59,990</b>
AMERICAN INDIAN CHANGING SPIRITS	4	H-702287A	RS (PROP36)	\$55,339	\$55,339			\$0
ATLANTIC RECOVERY SERVICES	4	H-801611B	OC (PROP36)	\$132,953	\$132,953			\$0
BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	H-702201A	RS (CALWORKS)	\$1,000	\$1,000			\$0
BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	H-801610A	RS (PROP36)	\$29,277	\$29,277			\$0
BEHAVIORAL HEALTH SERVICES, INC.	4	H-702257C	RDTX (CALWORKS)	\$0	\$0			\$0
BEHAVIORAL HEALTH SERVICES, INC.	4	H-801602E	OC (PROP36)	\$328,523	\$328,523			\$0
BEHAVIORAL HEALTH SERVICES, INC.	4	H-801602G	RDTX (PROP 36)	\$211,245	\$211,245			\$0
CAMBODIAN ASSOCIATION OF AMERICA	4	H-702127A	OC (CW)	\$47,009	\$47,009			\$0
CAMBODIAN ASSOCIATION OF AMERICA	4	H-702340A	OC (PROP36)	\$77,924	\$77,924			\$0
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	H-702447A	OC (CW)	\$25,433	\$25,433			\$0
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	H-702445A	OC (PROP36)	\$321,310	\$321,310			\$0
FAMILY SERVICE OF LONG BEACH	4	H-702341A	OC (PROP36)	\$293,081	\$293,081			\$0
FRED BROWN'S RECOVERY SERVICES, INC.	4	H-801626A	RS (PROP36)	\$125,697	\$125,697			\$0
HOUSE OF HOPE FOUNDATION, INC.	4	H-702163A	RS (CALWORKS)	\$5,935	\$5,935			\$0
HOUSE OF HOPE FOUNDATION, INC.	4	H-801661A	RS (PROP36)	\$66,542	\$66,542			\$0
HOUSE OF HOPE FOUNDATION, INC.	4	H-801661B	OC (PROP36)	\$12,409	\$12,409			\$0
JOINT EFFORTS, INC.	4	H-702213A	OC (CW)	\$26,127	\$26,127			\$0
JOINT EFFORTS, INC.	4	H-702319A	OC (PROP36)	\$116,791	\$116,791			\$0
LA CLINICA DEL PUEBLO, INC.	4	H-702270A	OC (CW)	\$28,613	\$28,613			\$0
LA CLINICA DEL PUEBLO, INC.	4	H-702240A	OC (PROP36)	\$140,139	\$140,139			\$0
LITTLE HOUSE	4	H-801599A	RS (PROP36)	\$24,592	\$24,592			\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-702228A	DCH (CALWORKS)	\$79,409	\$79,409			\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-702228B	RS (CALWORKS)	\$212,256	\$212,256			\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-801644A	OC (PROP36)	\$163,110	\$163,110			\$0

## ALCOHOL AND DRUG PROGRAM ADMINISTRATION

## All Fiscal Year 2007 - 08 Contract Agreements

Corporation Name	SD	Contract #	Modality	Current FY 2006-07 Funding	Proposed FY 2007-08 Funding	Proposed 2008-09 Funding	FY Proposed 2009-10 Funding	Variances
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-801644B	RS (PROP36)	\$60,596	\$60,596			\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-801644C	DCH (PROP36)	\$35,256	\$35,256			\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-801644D	OC (PROP36)	\$51,059	\$51,059			\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-801644E	RS (PROP36)	\$62,500	\$62,500			\$0
PALM HOUSE, INC.	4	H-702251A	RS (PROP36)	\$100,558	\$100,558			\$0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702272A	RS (CALWORKS)	\$65,945	\$65,945			\$0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702272B	OC (CW)	\$72,165	\$72,165			\$0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702343A	RS (PROP36)	\$80,000	\$80,000			\$0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702343B	OC (PROP36)	\$99,217	\$99,217			\$0
SOUTH BAY HUMAN SERVICES COALITION	4	H-702248A	OC (CW)	\$24,878	\$24,878			\$0
SOUTH BAY HUMAN SERVICES COALITION	4	H-702337A	OC (PROP36)	\$227,751	\$227,751			\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702307A	OC (CW)	\$218,217	\$218,217			\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702307B	RS (CALWORKS)	\$674,736	\$674,736			\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702300A	ODFC (PSN)	\$47,328	\$47,328			\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702300B	RS (PSN)	\$155,286	\$155,286			\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702300C	ADFLC (PSN)	\$19,580	\$19,580			\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702318A	DCH (PROP36)	\$166,000	\$166,000			\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702318B	OC (PROP36)	\$281,224	\$281,224			\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702318C	RS (PROP36)	\$255,397	\$255,397			\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702318D	RS (PROP36)	\$215,645	\$215,645			\$0
SPIRITT FAMILY SERVICES, INC.	4	H-702315A	OC (PROP36)	\$231,938	\$231,938			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702281A	OC (CW)	\$28,309	\$28,309			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702281B	RS (CALWORKS)	\$189,340	\$189,340			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702292A	ODFC (PSN)	\$47,328	\$47,328			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702292B	RS (PSN)	\$155,286	\$155,286			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702292C	ADFLC (PSN)	\$19,580	\$19,580			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702400A	OC (PROP36)	\$44,289	\$44,289			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702400B	OC (PROP36)	\$120,835	\$120,835			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702400C	RS (PROP36)	\$353,138	\$353,138			\$0
TARZANA TREATMENT CENTER	4	H-702209A	RS (CW)	\$537,709	\$537,709			\$0
TARZANA TREATMENT CENTER	4	H-702209E	DCH (CALWORKS)	\$1,040,372	\$1,040,372			\$0

## COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

## ATTACHMENT 1

## ALCOHOL AND DRUG PROGRAM ADMINISTRATION

## All Fiscal Year 2007 - 08 Contract Agreements

Corporation Name	SD	Contract #	Modality	Current FY 2006-07 Funding	Proposed FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Variances
TARZANA TREATMENT CENTER	4	H-801612C	OC (PROP36)	\$273,649	\$273,649			\$0
TARZANA TREATMENT CENTER	4	H-801612E	RS (PROP36)	\$756,517	\$756,517			\$0
TWIN TOWN CORPORATION	4	H-702288B	OC (PROP36)	\$14,838	\$14,838			\$0
UNITED STATES VETERANS INITIATIVE INC.	4	H-702396A	RS (PROP36)	\$52,692	\$52,692			\$0
<b>Total, Fourth Supervisorial District</b>				<b>\$9,303,872</b>	<b>\$9,303,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
AEGIS MEDICAL SYSTEM, INC.	5	H-702547A	ONTMS (PROP36)	\$91,508	\$91,508			\$0
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	H-702207A	OC (CW)	\$40,504	\$40,504			\$0
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	H-801650A	OC (PROP36)	\$130,410	\$130,410			\$0
CALIFORNIA DRUG CONSULTANTS, INC.	5	H-801613A	DCH (PROP36)	\$4,732	\$4,732			\$0
CALIFORNIA DRUG CONSULTANTS, INC.	5	H-801613B	OC (PROP36)	\$211,000	\$211,000			\$0
CALIFORNIA DRUG CONSULTANTS, INC.	5	H-801613C	OC (PROP36)	\$9,000	\$9,000			\$0
CASA DE LAS AMIGAS	5	H-702105A	RS (CALWORKS)	\$65,671	\$65,671			\$0
CASA DE LAS AMIGAS	5	H-801653A	RS (PROP36)	\$115,257	\$115,257			\$0
CASA DE LAS AMIGAS	5	H-801653B	OC (PROP36)	\$55,962	\$55,962			\$0
CITY OF PASADENA	5	H-702538A	OC (CW)	\$19,675	\$19,675			\$0
GRANDVIEW FOUNDATION, INC.	5	H-702214A	OC (CW)	\$28,868	\$28,868			\$0
GRANDVIEW FOUNDATION, INC.	5	H-801659A	RS (PROP36)	\$195,876	\$195,876			\$0
LIVE AGAIN RECOVERY HOME, INC.	5	H-702150A	OC (CW)	\$1,000	\$1,000			\$0
LIVE AGAIN RECOVERY HOME, INC.	5	H-702345A	RS (PROP36)	\$133,147	\$133,147			\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	5	H-702344A	OC (PROP36)	\$266,523	\$266,523			\$0
NEW WAY FOUNDATION, INC.	5	H-702349A	RS (PROP36)	\$258,657	\$258,657			\$0
OPTIONS - A CHILD CARE AND HUMAN SERVICES AGENCY	5	H-801683A	OC (PROP36)	\$198,424	\$198,424			\$0
PASADENA RECOVERY CENTER	5	H-801636A	OC (PROP36)	\$57,102	\$57,102			\$0
PASADENA RECOVERY CENTER	5	H-801636B	RS (PROP36)	\$190,000	\$190,000			\$0
PRINCIPLES, INC.	5	H-801642A	RS (CALWORKS)	\$22,221	\$22,221			\$0
PRINCIPLES, INC.	5	H-801640A	OC (PROP36)	\$213,406	\$213,406			\$0
PRINCIPLES, INC.	5	H-801640B	OC (PROP36)	\$32,965	\$32,965			\$0
PRINCIPLES, INC.	5	H-801640C	RS (PROP36)	\$463,466	\$463,466			\$0
SANTA ANITA FAMILY SERVICES	5	H-702268A	OC (CW)	\$7,144	\$7,144			\$0
SANTA ANITA FAMILY SERVICES	5	H-702268B	OC (CW)	\$30,906	\$30,906			\$0
SANTA ANITA FAMILY SERVICES	5	H-702378A	OC (PROP36)	\$425,944	\$425,944			\$0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702195A	OC (CW)	\$48,191	\$48,191			\$0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702195B	OC (CW)	\$14,105	\$14,105			\$0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702338A	OC (PROP36)	\$224,000	\$224,000			\$0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702338B	OC (PROP36)	\$184,946	\$184,946			\$0
STEPPING STONES HOME	5	H-702371A	RS (PROP36)	\$141,911	\$141,911			\$0

## ALCOHOL AND DRUG PROGRAM ADMINISTRATION

## All Fiscal Year 2007 - 08 Contract Agreements

Corporation Name	SD	Contract #	Modality	Current FY 2006-07 Funding	Proposed FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Variances
TARZANA TREATMENT CENTER	5	H-702209B	OC (CW)	\$1,007,026	\$1,007,026			\$0
TARZANA TREATMENT CENTER	5	H-702209D	DCH (CALWORKS)	\$1,006,372	\$1,006,372			\$0
TARZANA TREATMENT CENTER	5	H-801612A	RS (PROP36)	\$164,314	\$164,314			\$0
TARZANA TREATMENT CENTER	5	H-801612H	ADFLC (PROP36)	\$164,000	\$164,000			\$0
TARZANA TREATMENT CENTER	5	H-801612I	OC (PROP36)	\$661,353	\$661,353			\$0
TARZANA TREATMENT CENTER	5	H-801612J	RS (PROP36)	\$851,446	\$851,446			\$0
TARZANA TREATMENT CENTER	5	H-801612K	DCH (PROP36)	\$297,911	\$297,911			\$0
TARZANA TREATMENT CENTER	5	H-702189E	CASC (PROP36)	\$239,945	\$239,945			\$0
URDC HUMAN SERVICES CORPORATION	5	H-702109A	DCH (CALWORKS)	\$9,191	\$9,191			\$0
URDC HUMAN SERVICES CORPORATION	5	H-702109B	OC (CW)	\$5,000	\$5,000			\$0
URDC HUMAN SERVICES CORPORATION	5	H-801616A	DCH (PROP36)	\$56,879	\$56,879			\$0
URDC HUMAN SERVICES CORPORATION	5	H-801616B	OC (PROP36)	\$22,314	\$22,314			\$0
VALLEY WOMEN'S CENTER, INC.	5	H-702211A	OC (CW)	\$54,342	\$54,342			\$0
VERDUGO MENTAL HEALTH CENTER	5	H-702241A	OC (PROP36)	\$136,444	\$136,444			\$0
<b>Total, Fifth Supervisorial District</b>				<b>\$8,559,058</b>	<b>\$8,559,058</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
LABORATORY CORPORATION OF AMERICA	9	H-702535A	DTS	\$2,000,000	\$2,000,000			\$0
<b>TOTAL, COUNTYWIDE</b>				<b>\$48,121,193</b>	<b>\$48,181,183</b>	<b>\$375,490</b>	<b>\$315,500</b>	<b>\$59,990</b>